

TABLE 41 2007-2008

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$126,514	\$16,024	\$30,770	\$2,317,729	\$10,706	\$12,000	\$20,183	\$0	\$2,533,926
CLINTON	\$0	\$0	\$0	\$1,223	\$1,087	\$0	\$0	\$0	\$2,310
OAK RIDGE	\$59,004	\$518,844	\$99,474	\$55,470	\$101,409	\$158,718	\$12,099	\$28,381	\$1,033,399
BEDFORD COUNTY	\$41,994	\$1,106,829	\$162,867	\$865	\$21,720	\$318,767	\$581,863	\$104,287	\$2,339,192
BENTON COUNTY	\$0	\$0	\$2,338	\$768,032	\$33,681	\$22,223	\$24,377	\$16,931	\$867,582
BLED SOE COUNTY	\$31,363	\$416,144	\$69,897	\$15,333	\$19,117	\$197,493	\$65,266	\$14,542	\$829,155
BLOUNT COUNTY	\$59,388	\$36,589	\$23,768	\$2,869,380	\$594,829	\$0	\$0	\$266,082	\$3,850,036
ALCOA	\$0	\$11,599	\$8,753	\$140,094	\$4,493	\$0	\$2,263	\$13,282	\$180,484
MARYVILLE	\$42,965	\$0	\$15,352	\$602,170	\$0	\$0	\$2,933	\$53	\$663,473
BRADLEY COUNTY	\$36,689	\$30,420	\$18,927	\$1,659,935	\$66,896	\$67,772	\$52,587	\$85,868	\$2,019,094
CLEVELAND	\$30,633	\$455,444	\$70,556	\$0	\$13,602	\$178,460	\$233,100	\$34,093	\$1,015,888
CAMPBELL COUNTY	\$36,917	\$73,401	\$30,770	\$1,016,731	\$9,442	\$28,644	\$11,493	\$62,972	\$1,270,370
CANNON COUNTY	\$17,500	\$133,535	\$19,233	\$243,897	\$8,840	\$99,475	\$61,724	\$16,137	\$600,341
CARROLL COUNTY	\$40,918	\$603,568	\$95,685	\$4,667	\$16,083	\$307,958	\$455,030	\$7,438	\$1,531,347
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$772	\$113	\$190	\$0	\$379	\$0	\$0	\$1,454
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$41,303	\$792,781	\$573,958	\$6,050	\$7,556	\$378,773	\$423,405	\$13,838	\$2,237,664
ELIZABETHTON	\$2,500	\$87,424	\$56,137	\$0	\$10,010	\$46,407	\$197,202	\$23,233	\$422,913
CHEATHAM COUNTY	\$44,769	\$942,312	\$144,497	\$10,228	\$40,957	\$316,750	\$469,530	\$51,042	\$2,020,085
CHESTER COUNTY	\$8,525	\$396,134	\$59,984	\$871	\$25,465	\$155,368	\$224,684	\$20,890	\$891,921
CLAIBORNE COUNTY	\$32,753	\$445,041	\$325,335	\$516,145	\$4,143	\$169,139	\$374,712	\$2,523	\$1,869,791
CLAY COUNTY	\$0	\$196,566	\$36,779	\$6,710	\$49,522	\$128,412	\$191,440	\$19,229	\$628,658
COCKE COUNTY	\$41,988	\$782,826	\$392,630	\$19,587	\$24,645	\$319,577	\$968,202	\$44,450	\$2,593,905
NEWPORT	\$0	\$730	\$140	\$0	\$0	\$1,985	\$0	\$0	\$2,855
COFFEE COUNTY	\$55,551	\$819,256	\$441,084	\$1,704	\$2,849	\$217,475	\$245,914	\$10,726	\$1,794,559
MANCHESTER	\$0	\$6,394	\$490	\$0	\$16,512	\$6,380	\$0	\$8,500	\$38,276
TULLAHOMA	\$0	\$37,389	\$6,631	\$0	\$17,414	\$38,028	\$0	\$18,198	\$117,660
CROCKETT COUNTY	\$42,175	\$238,765	\$25,845	\$416	\$3,342	\$125,861	\$107,632	\$27,896	\$571,932
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$43,923	\$999,855	\$557,093	\$0	\$5,530	\$329,967	\$367,308	\$5,601	\$2,309,277
DAVIDSON COUNTY	\$110,627	\$16,632,213	\$7,659,967	\$529,753	\$86,209	\$3,587,339	\$7,033,279	\$505,654	\$36,145,041
DECATUR COUNTY	\$36,000	\$231,897	\$27,927	\$6,739	\$16,594	\$110,800	\$308,721	\$1,163	\$739,841
DEKALB COUNTY	\$43,286	\$513,194	\$103,150	\$3,000	\$8,251	\$191,949	\$324,840	\$47,180	\$1,234,850
DICKSON COUNTY	\$62,280	\$1,222,188	\$397,807	\$869	\$15,727	\$442,574	\$578,071	\$13,773	\$2,733,289
DYER COUNTY	\$51,605	\$916,732	\$125,088	\$5,023	\$37,944	\$331,338	\$388,990	\$39,118	\$1,895,838
DYERSBURG	\$0	\$0	\$0	\$0	\$9,411	\$0	\$12,646	\$51	\$22,108
FAYETTE COUNTY	\$47,598	\$998,044	\$210,990	\$15,500	\$17,423	\$620,100	\$227,943	\$44,818	\$2,182,416
FENTRESS COUNTY	\$24,600	\$352,676	\$45,184	\$27,791	\$3,370	\$179,343	\$295,577	\$9,676	\$938,217
FRANKLIN COUNTY	\$45,032	\$183,581	\$77,844	\$1,360,607	\$106,644	\$60,857	\$38,748	\$23,706	\$1,897,019
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$75,203	\$15,137	\$0	\$28,000	\$29,708	\$0	\$4,798	\$152,846
*MILAN	\$2,766	\$160,741	\$29,213	\$9,279	\$39,477	\$53,207	\$17,509	\$21,621	\$333,813
*TRENTON	\$32,949	\$81,565	\$14,406	\$3,616	\$2,061	\$44,933	\$84,174	\$12,254	\$275,958
*BRADFORD	\$14,600	\$76,800	\$14,916	\$28,873	\$951	\$33,102	\$0	\$28,103	\$197,345
*GIBSON CO. SPEC.	\$23,829	\$307,008	\$78,472	\$127,668	\$0	\$213,118	\$2,000	\$34,342	\$786,437
GILES COUNTY	\$61,312	\$879,384	\$454,437	\$0	\$38,692	\$327,293	\$414,986	\$49,556	\$2,225,660
GRAINGER COUNTY	\$0	\$116,938	\$16,494	\$767,591	\$52,191	\$86,639	\$67,212	\$60,413	\$1,167,478
GREENE COUNTY	\$24,044	\$1,106,426	\$513,282	\$0	\$20,284	\$461,010	\$169,248	\$11,758	\$2,306,052
GREENEVILLE	\$31,500	\$205,982	\$98,076	\$100,773	\$19,535	\$93,058	\$40,750	\$21,373	\$611,047

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GRUNDY COUNTY	\$46,788	\$295,831	\$63,313	\$2,696	\$3,217	\$172,871	\$267,138	\$13,776	\$865,630
HAMBLEEN COUNTY	\$39,843	\$958,587	\$515,129	\$0	\$29,890	\$408,937	\$865,237	\$86,655	\$2,904,278
HAMILTON COUNTY	\$82,607	\$1,565,523	\$619,852	\$10,846,476	\$41,023	\$1,364	\$121,484	\$55,568	\$13,333,897
HANCOCK COUNTY	\$20,859	\$215,364	\$24,603	\$0	\$29,341	\$108,566	\$59,650	\$4,353	\$462,736
HARDEMAN COUNTY	\$38,018	\$685,842	\$168,537	\$5	\$24,488	\$372,341	\$514,114	\$61,071	\$1,864,416
HARDIN COUNTY	\$33,704	\$408,773	\$131,371	\$11,386	\$13,726	\$218,936	\$97,373	\$36,186	\$951,455
HAWKINS COUNTY	\$35,280	\$1,077,623	\$456,525	\$20,676	\$13,246	\$800,144	\$880,907	\$11,352	\$3,295,753
ROGERSVILLE	\$0	\$0	\$0	\$54,000	\$0	\$0	\$0	\$0	\$54,000
HAYWOOD COUNTY	\$38,427	\$694,045	\$149,517	\$25,557	\$84,220	\$277,487	\$325,682	\$47,755	\$1,642,690
HENDERSON COUNTY	\$18,765	\$294,782	\$24,013	\$511,079	\$37,392	\$99,162	\$152,370	\$5,422	\$1,142,985
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$44,439	\$676,000	\$113,319	\$8,841	\$15,575	\$325,444	\$315,083	\$49,105	\$1,547,806
*PARIS	\$0	\$218,663	\$31,028	\$0	\$2,510	\$59,839	\$118,514	\$14,298	\$444,852
HICKMAN COUNTY	\$56,794	\$580,845	\$182,282	\$0	\$10,040	\$259,818	\$77,901	\$62,849	\$1,230,529
HOUSTON COUNTY	\$41,348	\$196,991	\$27,865	\$1,927	\$13,204	\$94,574	\$164,887	\$2,029	\$542,825
HUMPHREYS COUNTY	\$37,423	\$497,095	\$119,194	\$0	\$7,073	\$231,260	\$289,430	\$8,714	\$1,190,190
JACKSON COUNTY	\$0	\$200,447	\$23,204	\$291,165	\$39,096	\$98,769	\$99,727	\$19,204	\$771,612
JEFFERSON COUNTY	\$54,628	\$1,313,151	\$224,244	\$279,310	\$83,411	\$352,325	\$709,010	\$3,386	\$3,019,465
JOHNSON COUNTY	\$41,994	\$336,017	\$176,316	\$4,881	\$13,232	\$175,906	\$114,249	\$12,404	\$874,999
KNOX COUNTY	\$202,769	\$775,218	\$204,056	\$13,616,204	\$62,629	\$16,426	\$112,068	\$2,750	\$14,992,120
LAKE COUNTY	\$31,324	\$82,595	\$16,341	\$0	\$26,053	\$53,913	\$75,849	\$6,913	\$292,988
LAUDERDALE COUNTY	\$39,999	\$643,770	\$91,913	\$0	\$0	\$310,090	\$465,799	\$34,675	\$1,586,246
LAWRENCE COUNTY	\$44,792	\$955,622	\$400,620	\$4,647	\$11,715	\$374,380	\$418,492	\$52,031	\$2,262,299
LEWIS COUNTY	\$27,203	\$274,544	\$56,465	\$8,413	\$4,009	\$93,281	\$178,708	\$16,554	\$659,177
LINCOLN COUNTY	\$64,771	\$625,129	\$147,886	\$1,898	\$5,167	\$304,088	\$392,971	\$2,449	\$1,544,359
FAYETTEVILLE	\$0	\$48,353	\$6,569	\$0	\$8,571	\$22,452	\$8,041	\$10,886	\$104,872
LOUDON COUNTY	\$0	\$0	\$0	\$1,394,031	\$0	\$0	\$0	\$47,193	\$1,441,224
LENOIR CITY	\$78,931	\$113,501	\$31,718	\$0	\$11,808	\$43,111	\$17,682	\$3,833	\$300,584
MCMINN COUNTY	\$94,182	\$775,423	\$503,768	\$0	\$0	\$373,166	\$481,149	\$68,989	\$2,296,677
ATHENS	\$42,768	\$126,314	\$53,157	\$7,338	\$6,972	\$33,726	\$65,781	\$11,038	\$347,094
ETOWAH	\$0	\$16,435	\$2,884	\$0	\$604	\$5,765	\$279	\$39	\$26,006
MCNAIRY COUNTY	\$39,349	\$599,135	\$93,884	\$3,200	\$124,180	\$268,468	\$378,268	\$632	\$1,507,116
MACON COUNTY	\$36,105	\$671,562	\$94,026	\$0	\$3,811	\$275,115	\$566,475	\$8,761	\$1,655,855
MADISON COUNTY	\$72,261	\$2,479,215	\$703,326	\$0	\$0	\$962,847	\$440,296	\$51,930	\$4,709,875
MARION COUNTY	\$9,798	\$16,582	\$18,359	\$822,019	\$890	\$120,212	\$0	\$1,235	\$989,095
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$42,279	\$665,069	\$363,328	\$1,976	\$5,417	\$331,711	\$412,361	\$70,343	\$1,892,484
MAURY COUNTY	\$44,630	\$1,706,015	\$911,169	\$2,703	\$249,728	\$600,526	\$350,747	\$131,921	\$3,997,439
MEIGS COUNTY	\$30,475	\$363,320	\$30,025	\$679	\$83,395	\$143,086	\$147,558	\$11,244	\$809,782
MONROE COUNTY	\$35,950	\$0	\$5,261	\$1,916,300	\$36,383	\$0	\$84,551	\$10,135	\$2,088,580
SWEETWATER	\$0	\$27,942	\$12,294	\$226,541	\$1,667	\$8,085	\$637	\$0	\$277,166
MONTGOMERY COUNTY	\$168,897	\$6,027,455	\$2,174,219	\$10,011	\$194,079	\$1,149,115	\$2,481,689	\$177,085	\$12,382,550
MOORE COUNTY	\$0	\$210,071	\$33,192	\$526	\$1,650	\$66,592	\$36,590	\$17,631	\$366,252
MORGAN COUNTY	\$33,824	\$524,408	\$79,528	\$2,441	\$10,928	\$209,471	\$100,510	\$11,682	\$972,792
OBION COUNTY	\$58,385	\$698,911	\$127,680	\$0	\$16,625	\$308,856	\$400,103	\$39,896	\$1,650,456
UNION CITY	\$0	\$82,759	\$10,772	\$786	\$24,379	\$37,158	\$4,214	\$11,785	\$171,853
OVERTON COUNTY	\$20,578	\$512,909	\$69,339	\$8,383	\$9,733	\$215,543	\$268,106	\$26,209	\$1,130,800
PERRY COUNTY	\$27,626	\$290,007	\$59,089	\$290	\$19,132	\$95,034	\$98,933	\$7,170	\$597,281
PICKETT COUNTY	\$0	\$135,185	\$34,733	\$407	\$0	\$48,612	\$95,764	\$4,911	\$319,612
POLK COUNTY	\$9,806	\$427,056	\$81,420	\$0	\$103,765	\$179,742	\$100,892	\$32,693	\$935,374
PUTNAM COUNTY	\$54,814	\$1,008,749	\$371,574	\$2,250	\$66,622	\$398,460	\$388,803	\$3,941	\$2,295,213
RHEA COUNTY	\$35,332	\$724,487	\$111,242	\$932	\$226,386	\$241,995	\$265,141	\$44,590	\$1,650,105
DAYTON	\$0	\$0	\$0	\$14,127	\$0	\$0	\$0	\$0	\$14,127

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ROANE COUNTY	\$53,160	\$937,919	\$273,114	\$4,412	\$34,742	\$492,339	\$535,232	\$121,775	\$2,452,693
ROBERTSON COUNTY	\$76,632	\$1,910,640	\$314,110	\$0	\$289,443	\$517,249	\$862,353	\$88,699	\$4,059,126
RUTHERFORD COUNTY	\$61,361	\$116,375	\$60,553	\$9,671,541	\$16,595	\$0	\$8,497	\$103,736	\$10,038,658
MURFREESBORO	\$42,925	\$707,919	\$195,358	\$8,494	\$45,988	\$169,362	\$173,916	\$86,636	\$1,430,598
SCOTT COUNTY	\$26,995	\$545,576	\$69,138	\$5,520	\$0	\$185,643	\$83,209	\$44,346	\$960,427
*ONEIDA	\$27,020	\$57,401	\$21,127	\$0	\$11,190	\$29,815	\$6,075	\$18,221	\$170,849
SEQUATCHIE COUNTY	\$1,366	\$249,770	\$45,374	\$673	\$7,353	\$85,359	\$118,487	\$16,729	\$525,111
SEVIER COUNTY	\$56,736	\$2,064,702	\$682,885	\$6,711	\$15,871	\$783,669	\$935,717	\$212,635	\$4,758,926
SHELBY COUNTY	\$307,610	\$5,993,700	\$1,777,249	\$25,199	\$64,303	\$1,809,712	\$3,404,456	\$465,187	\$13,847,416
MEMPHIS	\$148,329	\$191,471	\$76,763	\$22,339,337	\$1,536,327	\$757	\$38,549	\$94,991	\$24,426,524
SMITH COUNTY	\$35,870	\$510,343	\$95,702	\$12,978	\$31,393	\$213,373	\$296,945	\$34,005	\$1,230,609
STEWART COUNTY	\$0	\$504,568	\$73,682	\$1,802	\$7,120	\$260,189	\$337,464	\$31,638	\$1,216,463
SULLIVAN COUNTY	\$0	\$339,371	\$126,085	\$3,831,439	\$559	\$99,162	\$31,536	\$0	\$4,428,152
BRISTOL	\$0	\$35,454	\$2,711	\$602,294	\$16,015	\$61,761	\$3,330	\$11,651	\$733,216
KINGSPORT	\$45,982	\$467,825	\$228,138	\$0	\$598,240	\$0	\$12,390	\$3,290	\$1,355,865
SUMNER COUNTY	\$80,413	\$3,048,670	\$2,040,075	\$3,557	\$32,070	\$957,120	\$357,621	\$223,667	\$6,743,193
TIPTON COUNTY	\$127,032	\$1,925,465	\$1,051,469	\$8,568	\$87,255	\$757,223	\$1,402,799	\$94,155	\$5,453,966
TROUSDALE COUNTY	\$3,677	\$208,001	\$36,047	\$4,601	\$12,229	\$75,528	\$124,292	\$3,456	\$467,831
UNICOI COUNTY	\$38,905	\$248,160	\$50,200	\$0	\$8,359	\$116,274	\$199,871	\$22,374	\$684,143
UNION COUNTY	\$0	\$26,141	\$2,209	\$1,183,846	\$13,244	\$11,604	\$3,000	\$6,250	\$1,246,294
VAN BUREN COUNTY	\$0	\$129,842	\$19,472	\$27	\$0	\$60,353	\$41,747	\$6,525	\$257,966
WARREN COUNTY	\$35,546	\$848,252	\$176,025	\$0	\$16,748	\$409,875	\$561,777	\$8,443	\$2,056,666
WASHINGTON COUNTY	\$42,765	\$1,232,308	\$631,376	\$440	\$5,347	\$625,141	\$1,039,854	\$82,869	\$3,660,100
JOHNSON CITY	\$0	\$0	\$0	\$1,683,426	\$14,542	\$62,680	\$61,771	\$0	\$1,822,419
WAYNE COUNTY	\$0	\$522,511	\$96,742	\$3,416	\$11,367	\$197,177	\$63,898	\$1,625	\$896,736
WEAKLEY COUNTY	\$40,670	\$488,198	\$117,648	\$2,898	\$66,288	\$307,548	\$521,091	\$50,864	\$1,595,205
WHITE COUNTY	\$36,010	\$518,400	\$78,071	\$7,295	\$2,384	\$201,499	\$236,775	\$27,733	\$1,108,167
WILLIAMSON COUNTY	\$72,391	\$5,040,644	\$2,672,455	\$0	\$69,279	\$1,487,891	\$2,469,252	\$182,682	\$11,994,594
*FRANKLIN	\$59,270	\$688,632	\$282,425	\$3,845	\$104,716	\$123,097	\$31,798	\$23,091	\$1,316,874
WILSON COUNTY	\$33,568	\$1,892,641	\$389,610	\$9,339	\$1,372,216	\$883,466	\$1,183,409	\$106,182	\$5,870,431
*LEBANON	\$46,704	\$422,030	\$81,838	\$136	\$2,222	\$87,877	\$353,646	\$27,604	\$1,022,057
GRAND TOTAL	\$4,928,102	\$96,905,464	\$34,869,296	\$82,770,404	\$7,883,001	\$32,913,891	\$44,609,611	\$5,441,879	\$310,321,648

*SPECIAL SCHOOL DISTRICT